

GRANDVIEW HEIGHTS CITY SCHOOL DISTRICT

# BUDGET ACCOUNTS BY COST-CENTER

GENERAL FUND ONLY

UPDATED SEPTEMBER 1, 2010

OPERATIONAL UNITS (COST-CENTERS)	2007-08 ACTUAL	2008-09 ACTUAL	2009-10 ACTUAL	2010-11 PROJECTED
010 GRANDVIEW HEIGHTS HIGH SCHOOL	3,566,213.13	3,906,786.04	3,747,889.03	3,960,218.00
020 GRANDVIEW HEIGHTS MIDDLE SCHOOL	1,814,256.38	1,794,870.53	1,870,809.95	1,973,403.00
025 JOHN GLENN COMMUNITY CENTER	76,857.80	84,801.20	86,060.52	86,551.00
030 T.A. EDISON ELEMENTARY SCHOOL	2,132,861.74	2,147,480.52	2,210,073.38	2,116,020.00
040 R.L. STEVENSON ELEMENTARY SCHOOL	2,711,725.53	2,833,340.05	3,178,060.10	2,821,166.00
050 WHOLE SCHOOL DISTRICT	1,283,711.79	1,611,380.67	1,542,027.96	1,684,554.79
055 BOARD OF EDUCATION	18,295.74	25,328.85	17,557.82	20,827.00
060 SUPERINTENDENT'S OFFICE	251,148.27	259,027.37	266,616.65	276,000.00
070 TREASURER'S OFFICE	544,670.15	492,329.47	572,194.54	709,829.00
080 OPERATION & MAINTENANCE OF PLANT	543,462.19	528,605.76	555,543.07	467,375.00
090 PUPIL SERVICES	993,916.38	1,078,668.51	1,009,776.84	1,173,741.00
110 EXTRACURRICULAR ACTIVITIES	579,776.53	581,358.59	637,275.77	687,960.00
SUB-TOTAL OPERATING EXPEND.	14,516,895.63	15,343,977.56	15,693,885.63	15,977,644.79
REFUNDS, TRANSFERS & ADVANCES (050)	30,012.96	35,000.00	45,000.00	45,000.00
CONTINGENCIES (040; 050; 090)	0.00	0.00	0.00	53,133.00
SUB-TOTAL EXPENDITURES	14,546,908.59	15,378,977.56	15,738,885.63	16,075,777.79
DEBT TRANSFERS OUT	24,540.83	23,786.76	23,061.60	22,334.38
GRAND TOTAL	14,571,449.42	15,402,764.32	15,761,947.23	16,098,112.17