

# CERTIFICATED STAFF F.T.E. BY COST-CENTER

(EXCLUDES TUTORS)

UPDATED SEPTEMBER 1, 2011

	010 - High School						020 - Middle School						030 - Edison Elementary						040 - Stevenson Elementary					
	Regular Instruction	Art, Music, Physical Educa.	Special Education	Vocational Education	Counselors & Librarians	Total Cost-Center	Regular Instruction	Art, Music, Physical Educa.	Special Education	Vocational Education	Counselors & Librarians	Total Cost-Center	Kindergarten	Regular Instruction	Art, Music, Physical Educa.	Special Education	Counselors & Librarians	Total Cost-Center	Kindergarten	Regular Instruction	Art, Music, Physical Educa.	Special Education	Counselors & Librarians	Total Cost-Center
2011-12 Est	21.13	3.53	5.00	0.00	2.00	<b>31.66</b>	13.50	2.80	3.00	1.00	1.00	<b>21.30</b>	0.00	8.50	0.87	2.00	1.10	<b>12.47</b>	2.01	14.48	2.80	2.50	1.40	<b>23.19</b>
2010-11	21.15	3.53	5.00	0.00	3.00	<b>32.68</b>	9.68	2.80	4.00	1.00	1.00	<b>18.48</b>	0.00	12.50	0.87	2.00	1.10	<b>16.47</b>	4.00	14.48	2.80	2.50	1.40	<b>25.18</b>
2009-10	21.16	3.66	5.00	0.00	3.00	<b>32.82</b>	9.00	2.67	3.50	1.00	1.00	<b>17.17</b>	0.00	13.10	0.87	2.00	1.10	<b>17.07</b>	3.00	15.40	2.80	2.50	1.40	<b>25.10</b>
2008-09	21.16	3.66	5.00	0.00	3.00	<b>32.82</b>	9.00	2.67	3.50	1.00	1.00	<b>17.17</b>	0.00	14.10	0.87	2.00	1.10	<b>18.07</b>	4.00	14.40	2.80	2.50	1.40	<b>25.10</b>
2007-08	21.16	3.66	4.00	0.00	3.00	<b>31.82</b>	9.00	2.67	4.00	1.00	1.00	<b>17.67</b>	0.00	14.20	1.07	2.50	0.80	<b>18.57</b>	4.50	14.30	2.60	2.50	1.20	<b>25.10</b>
2006-07	20.83	3.66	3.00	0.00	3.00	<b>30.49</b>	9.50	2.67	4.00	1.00	1.00	<b>18.17</b>	0.00	14.03	1.07	2.50	0.80	<b>18.40</b>	3.50	14.32	2.60	2.50	1.20	<b>24.12</b>
2005-06	20.83	3.49	3.00	0.00	3.00	<b>30.32</b>	10.17	2.67	4.17	1.00	1.00	<b>19.01</b>	0.00	12.53	1.07	2.83	0.80	<b>17.23</b>	3.00	15.45	2.60	2.00	1.20	<b>24.25</b>
2004-05	20.83	2.98	3.50	0.00	2.80	<b>30.11</b>	10.34	2.52	3.00	1.00	1.20	<b>18.06</b>	0.00	12.03	2.10	3.50	0.53	<b>18.16</b>	3.50	15.68	2.07	2.00	1.47	<b>24.72</b>
2003-04	21.50	2.98	3.00	0.00	2.50	<b>29.98</b>	16.33	3.35	3.50	1.00	1.25	<b>25.43</b>	1.50	13.50	2.77	3.00	1.25	<b>22.02</b>	1.50	11.38	1.90	2.50	1.00	<b>18.28</b>
2002-03	20.34	3.05	2.00	0.00	2.00	<b>27.39</b>	16.33	3.25	3.50	1.00	1.25	<b>25.33</b>	1.00	14.50	2.30	3.00	0.75	<b>21.55</b>	1.00	11.00	2.20	2.50	1.00	<b>17.70</b>
2001-02	21.50	3.86	2.00	0.00	3.00	<b>30.36</b>	16.33	3.10	3.50	1.00	1.50	<b>25.43</b>	1.00	13.50	2.24	3.50	1.25	<b>21.49</b>	2.50	12.00	2.38	2.00	1.75	<b>20.63</b>
2000-01	22.00	3.86	2.00	0.00	3.00	<b>30.86</b>	16.33	3.10	3.50	1.00	1.50	<b>25.43</b>	1.00	14.00	2.24	3.50	1.00	<b>21.74</b>	2.50	11.50	2.38	2.00	1.50	<b>19.88</b>
1999-00	21.50	3.57	2.00	0.00	3.00	<b>30.07</b>	16.33	3.45	3.50	1.00	1.50	<b>25.78</b>	1.00	14.00	2.02	3.50	1.00	<b>21.52</b>	2.00	11.50	2.38	2.00	1.50	<b>19.38</b>
1998-99	20.17	3.40	2.00	1.50	3.00	<b>30.07</b>	14.86	3.45	3.50	1.00	1.50	<b>24.31</b>	1.00	14.50	2.47	3.50	1.00	<b>22.47</b>	1.00	12.50	2.43	2.00	1.50	<b>19.43</b>
1997-98	19.42	3.90	2.00	1.50	3.00	<b>29.82</b>	15.45	3.45	3.60	1.00	1.50	<b>25.00</b>	1.00	13.50	2.47	3.20	1.00	<b>21.17</b>	1.50	12.00	2.43	2.00	1.50	<b>19.43</b>
1996-97	21.20	3.40	2.00	1.00	3.00	<b>30.60</b>	20.01	5.05	4.85	0.00	1.60	<b>31.51</b>	1.00	9.50	1.35	2.20	1.10	<b>15.15</b>	1.50	12.65	2.40	2.00	1.50	<b>20.05</b>
1995-96	19.96	3.64	1.50	2.00	3.00	<b>30.10</b>	21.08	4.46	5.10	0.00	1.50	<b>32.14</b>	1.00	9.50	1.70	2.20	1.00	<b>15.40</b>	1.50	12.65	2.40	2.00	1.50	<b>20.05</b>
1994-95	23.70	5.06	2.00	2.00	3.00	<b>35.76</b>	16.00	3.72	4.00	0.00	1.50	<b>25.22</b>	1.00	10.60	1.55	1.80	1.00	<b>15.95</b>	1.50	13.65	2.40	1.75	1.45	<b>20.75</b>

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Notes:

2011-12 K through 3 attends Stevenson; 4 through 5 attends Edison, 6, 7, and 8 attend Middle School; High School continues grades 9 through 12.

2004-05 K through 3 attends Stevenson; 4 through 6 attends Edison; 7 and 8 attend Middle School; High School continues grades 9 through 12.

1997-98 Middle School goes from grades 5 through 8 to grades 6 through 8. Edison adds all grade 5.

1995-96 Middle School goes from grades 5 through 7 to grades 5 through 8.

Source: Grandview Heights Board of Education

# CERTIFICATED STAFF F.T.E. BY COST-CENTER

(EXCLUDES TUTORS) (CONTINUED)  
 UPDATED SEPTEMBER 1, 2011

	050 - District			090 - Pupil Services				110 - Excur.		TOTAL GENERAL FUND																Special Rev. Fund (Grants)			GRAND TOTAL F.T.E.	
	Gifted Instruction	Technology Coordinator	Total Cost-Center	Nurses	Psychologists	Speech; O.T.; Work Study	Total Cost-Center	Athletic Director	Total Cost-Center	Athletic Director	Kindergarten	Regular Instruction	Art, Music, Physical Educa.	Special Education	Vocational Education	Counselors & Librarians	Gifted Instruction	Technology Coordinator	Nurses	Psychologists	Speech; O.T.; Work Study	Athletic Director	Total General Fund							
2011-12 Est	0.80	1.00	<b>1.80</b>	1.00	1.00	1.99	<b>3.99</b>	0.00	<b>0.00</b>	2.01	57.61	10.00	12.50	1.00	5.50	0.80	1.00	1.00	1.00	1.99	0.00	<b>94.41</b>	<b>6.01</b>	<b>100.42</b>	2011-12 Est					
2010-11	0.80	0.00	<b>0.80</b>	1.00	1.00	2.43	<b>4.43</b>	0.00	<b>0.00</b>	4.00	57.81	10.00	13.50	1.00	6.50	0.80	0.00	1.00	1.00	2.43	0.00	<b>98.04</b>	<b>4.09</b>	<b>102.13</b>	2010-11					
2009-10	0.80	0.00	<b>0.80</b>	1.00	1.00	2.50	<b>4.50</b>	0.00	<b>0.00</b>	3.00	58.66	10.00	13.00	1.00	6.50	0.80	0.00	1.00	1.00	2.50	0.00	<b>97.46</b>	<b>4.40</b>	<b>101.86</b>	2009-10					
2008-09	0.80	0.00	<b>0.80</b>	1.00	1.00	2.50	<b>4.50</b>	0.00	<b>0.00</b>	4.00	58.66	10.00	13.00	1.00	6.50	0.80	0.00	1.00	1.00	2.50	0.00	<b>98.46</b>	<b>4.40</b>	<b>102.86</b>	2008-09					
2007-08	0.80	0.00	<b>0.80</b>	1.00	0.95	2.50	<b>4.45</b>	0.00	<b>0.00</b>	4.50	58.66	10.00	13.00	1.00	6.00	0.80	0.00	1.00	0.95	2.50	0.00	<b>98.41</b>	<b>4.45</b>	<b>102.86</b>	2007-08					
2006-07	0.80	0.00	<b>0.80</b>	1.00	0.80	2.50	<b>4.30</b>	0.00	<b>0.00</b>	3.50	58.68	10.00	12.00	1.00	6.00	0.80	0.00	1.00	0.80	2.50	0.00	<b>96.28</b>	<b>4.38</b>	<b>100.66</b>	2006-07					
2005-06	0.80	0.00	<b>0.80</b>	1.00	0.80	2.50	<b>4.30</b>	0.00	<b>0.00</b>	3.00	58.98	9.83	12.00	1.00	6.00	0.80	0.00	1.00	0.80	2.50	0.00	<b>95.91</b>	<b>4.25</b>	<b>100.16</b>	2005-06					
2004-05	0.80	0.00	<b>0.80</b>	1.00	0.80	1.75	<b>3.55</b>	0.00	<b>0.00</b>	3.50	58.88	9.67	12.00	1.00	6.00	0.80	0.00	1.00	0.80	1.75	0.00	<b>95.40</b>	<b>2.97</b>	<b>98.37</b>	2004-05					
2003-04	0.80	0.00	<b>0.80</b>	1.00	0.80	1.75	<b>3.55</b>	0.00	<b>0.00</b>	3.00	62.71	11.00	12.00	1.00	6.00	0.80	0.00	1.00	0.80	1.75	0.00	<b>100.06</b>	<b>2.67</b>	<b>102.73</b>	2003-04					
2002-03	0.80	0.00	<b>0.80</b>	1.00	0.80	1.75	<b>3.55</b>	0.00	<b>0.00</b>	2.00	62.17	10.80	11.00	1.00	5.00	0.80	0.00	1.00	0.80	1.75	0.00	<b>96.32</b>	<b>3.15</b>	<b>99.47</b>	2002-03					
2001-02	0.80	0.00	<b>0.80</b>	1.00	0.80	1.75	<b>3.55</b>	0.00	<b>0.00</b>	3.50	63.33	11.58	11.00	1.00	7.50	0.80	0.00	1.00	0.80	1.75	0.00	<b>102.26</b>	<b>2.75</b>	<b>105.01</b>	2001-02					
2000-01	0.60	0.00	<b>0.60</b>	1.00	0.80	1.75	<b>3.55</b>	0.00	<b>0.00</b>	3.50	63.83	11.58	11.00	1.00	7.00	0.60	0.00	1.00	0.80	1.75	0.00	<b>102.06</b>	<b>2.65</b>	<b>104.71</b>	2000-01					
1999-00	0.60	0.00	<b>0.60</b>	1.00	0.80	1.75	<b>3.55</b>	0.00	<b>0.00</b>	3.00	63.33	11.42	11.00	1.00	7.00	0.60	0.00	1.00	0.80	1.75	0.00	<b>100.90</b>	<b>1.99</b>	<b>102.89</b>	1999-00					
1998-99	0.60	0.50	<b>1.10</b>	1.00	0.80	1.75	<b>3.55</b>	0.83	<b>0.83</b>	2.00	62.03	11.75	11.00	2.50	7.00	0.60	0.50	1.00	0.80	1.75	0.83	<b>101.76</b>	<b>2.30</b>	<b>104.06</b>	1998-99					
1997-98	0.60	1.00	<b>1.60</b>	1.00	0.80	1.75	<b>3.55</b>	0.83	<b>0.83</b>	2.50	60.37	12.25	10.80	2.50	7.00	0.60	1.00	1.00	0.80	1.75	0.83	<b>101.40</b>	<b>2.30</b>	<b>103.70</b>	1997-98					
1996-97	0.90	0.00	<b>0.90</b>	1.00	0.80	1.75	<b>3.55</b>	0.00	<b>0.00</b>	2.50	63.36	12.20	11.05	1.00	7.20	0.90	0.00	1.00	0.80	1.75	0.00	<b>101.76</b>	<b>2.05</b>	<b>103.81</b>	1996-97					
1995-96	0.40	0.00	<b>0.40</b>	1.00	0.80	2.20	<b>4.00</b>	0.00	<b>0.00</b>	2.50	63.19	12.20	10.80	2.00	7.00	0.40	0.00	1.00	0.80	2.20	0.00	<b>102.09</b>	<b>1.70</b>	<b>103.79</b>	1995-96					
1994-95	0.64	0.00	<b>0.64</b>	1.00	0.00	1.50	<b>2.50</b>	0.00	<b>0.00</b>	2.50	63.95	12.73	9.55	2.00	6.95	0.64	0.00	1.00	0.00	1.50	0.00	<b>100.82</b>	<b>1.50</b>	<b>102.32</b>	1994-95					