

CERTIFICATED STAFF F.T.E. BY COST-CENTER

(EXCLUDES TUTORS)

UPDATED SEPTEMBER 1, 2010

	010 - High School							020 - Middle School							030 - Edison Elementary							040 - Stevenson Elementary						
	Regular Instruction	Art, Music, Physical Educa.	Special Education	Vocational Education	Counselors & Librarians	Total Cost-Center		Regular Instruction	Art, Music, Physical Educa.	Special Education	Vocational Education	Counselors & Librarians	Total Cost-Center		Kindergarten	Regular Instruction	Art, Music, Physical Educa.	Special Education	Counselors & Librarians	Total Cost-Center		Kindergarten	Regular Instruction	Art, Music, Physical Educa.	Special Education	Counselors & Librarians	Total Cost-Center	
2010-11 Est	21.16	3.53	5.00	0.00	3.00	32.69	9.00	2.80	4.00	1.00	1.00	17.80	0.00	13.10	0.87	2.00	1.10	17.07	4.00	14.40	2.80	2.50	1.40	25.10				
2009-10	21.16	3.66	5.00	0.00	3.00	32.82	9.00	2.67	3.50	1.00	1.00	17.17	0.00	13.10	0.87	2.00	1.10	17.07	3.00	15.40	2.80	2.50	1.40	25.10				
2008-09	21.16	3.66	5.00	0.00	3.00	32.82	9.00	2.67	3.50	1.00	1.00	17.17	0.00	14.10	0.87	2.00	1.10	18.07	4.00	14.40	2.80	2.50	1.40	25.10				
2007-08	21.16	3.66	4.00	0.00	3.00	31.82	9.00	2.67	4.00	1.00	1.00	17.67	0.00	14.20	1.07	2.50	0.80	18.57	4.50	14.30	2.60	2.50	1.20	25.10				
2006-07	20.83	3.66	3.00	0.00	3.00	30.49	9.50	2.67	4.00	1.00	1.00	18.17	0.00	14.03	1.07	2.50	0.80	18.40	3.50	14.32	2.60	2.50	1.20	24.12				
2005-06	20.83	3.49	3.00	0.00	3.00	30.32	10.17	2.67	4.17	1.00	1.00	19.01	0.00	12.53	1.07	2.83	0.80	17.23	3.00	15.45	2.60	2.00	1.20	24.25				
2004-05	20.83	2.98	3.50	0.00	2.80	30.11	10.34	2.52	3.00	1.00	1.20	18.06	0.00	12.03	2.10	3.50	0.53	18.16	3.50	15.68	2.07	2.00	1.47	24.72				
2003-04	21.50	2.98	3.00	0.00	2.50	29.98	16.33	3.35	3.50	1.00	1.25	25.43	1.50	13.50	2.77	3.00	1.25	22.02	1.50	11.38	1.90	2.50	1.00	18.28				
2002-03	20.34	3.05	2.00	0.00	2.00	27.39	16.33	3.25	3.50	1.00	1.25	25.33	1.00	14.50	2.30	3.00	0.75	21.55	1.00	11.00	2.20	2.50	1.00	17.70				
2001-02	21.50	3.86	2.00	0.00	3.00	30.36	16.33	3.10	3.50	1.00	1.50	25.43	1.00	13.50	2.24	3.50	1.25	21.49	2.50	12.00	2.38	2.00	1.75	20.63				
2000-01	22.00	3.86	2.00	0.00	3.00	30.86	16.33	3.10	3.50	1.00	1.50	25.43	1.00	14.00	2.24	3.50	1.00	21.74	2.50	11.50	2.38	2.00	1.50	19.88				
1999-00	21.50	3.57	2.00	0.00	3.00	30.07	16.33	3.45	3.50	1.00	1.50	25.78	1.00	14.00	2.02	3.50	1.00	21.52	2.00	11.50	2.38	2.00	1.50	19.38				
1998-99	20.17	3.40	2.00	1.50	3.00	30.07	14.86	3.45	3.50	1.00	1.50	24.31	1.00	14.50	2.47	3.50	1.00	22.47	1.00	12.50	2.43	2.00	1.50	19.43				
1997-98	19.42	3.90	2.00	1.50	3.00	29.82	15.45	3.45	3.60	1.00	1.50	25.00	1.00	13.50	2.47	3.20	1.00	21.17	1.50	12.00	2.43	2.00	1.50	19.43				
1996-97	21.20	3.40	2.00	1.00	3.00	30.60	20.01	5.05	4.85	0.00	1.60	31.51	1.00	9.50	1.35	2.20	1.10	15.15	1.50	12.65	2.40	2.00	1.50	20.05				
1995-96	19.96	3.64	1.50	2.00	3.00	30.10	21.08	4.46	5.10	0.00	1.50	32.14	1.00	9.50	1.70	2.20	1.00	15.40	1.50	12.65	2.40	2.00	1.50	20.05				
1994-95	23.70	5.06	2.00	2.00	3.00	35.76	16.00	3.72	4.00	0.00	1.50	25.22	1.00	10.60	1.55	1.80	1.00	15.95	1.50	13.65	2.40	1.75	1.45	20.75				

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Notes:

2004-05 K through 3 attends Stevenson; 4 through 6 attends Edison; 7 and 8 attend Middle School; High School continues grades 9 through 12.

1997-98 Middle School goes from grades 5 through 8 to grades 6 through 8. Edison adds all grade 5.

1995-96 Middle School goes from grades 5 through 7 to grades 5 through 8.

Source: Grandview Heights Board of Education

CERTIFICATED STAFF F.T.E. BY COST-CENTER

(EXCLUDES TUTORS) (CONTINUED)
 UPDATED SEPTEMBER 1, 2010

	050 - District			090 - Pupil Services				110 - Excur.		TOTAL GENERAL FUND																				Special Rev. Fund (Grants)	GRAND TOTAL F.T.E.	
	Gifted Instruction	Technology Coordinator	Total Cost-Center	Nurses	Psychologists	Speech; O.T.; Work Study	Total Cost-Center	Athletic Director	Total Cost-Center	Athletic Director	Kindergarten	Regular Instruction	Art, Music, Physical Educa.	Special Education	Vocational Education	Counselors & Librarians	Gifted Instruction	Technology Coordinator	Nurses	Psychologists	Speech; O.T.; Work Study	Athletic Director	Total General Fund									
2010-11 Est	0.80	0.00	0.80	1.00	1.00	2.50	4.50	0.00	0.00	4.00	57.66	10.00	13.50	1.00	6.50	0.80	0.00	1.00	1.00	2.50	0.00	97.96	3.90	101.86	3.90	101.86						
2009-10	0.80	0.00	0.80	1.00	1.00	2.50	4.50	0.00	0.00	3.00	58.66	10.00	13.00	1.00	6.50	0.80	0.00	1.00	1.00	2.50	0.00	97.46	4.40	101.86	4.40	101.86						
2008-09	0.80	0.00	0.80	1.00	1.00	2.50	4.50	0.00	0.00	4.00	58.66	10.00	13.00	1.00	6.50	0.80	0.00	1.00	1.00	2.50	0.00	98.46	4.40	102.86	4.40	102.86						
2007-08	0.80	0.00	0.80	1.00	0.95	2.50	4.45	0.00	0.00	4.50	58.66	10.00	13.00	1.00	6.00	0.80	0.00	1.00	0.95	2.50	0.00	98.41	4.45	102.86	4.45	102.86						
2006-07	0.80	0.00	0.80	1.00	0.80	2.50	4.30	0.00	0.00	3.50	58.68	10.00	12.00	1.00	6.00	0.80	0.00	1.00	0.80	2.50	0.00	96.28	4.38	100.66	4.38	100.66						
2005-06	0.80	0.00	0.80	1.00	0.80	2.50	4.30	0.00	0.00	3.00	58.98	9.83	12.00	1.00	6.00	0.80	0.00	1.00	0.80	2.50	0.00	95.91	4.25	100.16	4.25	100.16						
2004-05	0.80	0.00	0.80	1.00	0.80	1.75	3.55	0.00	0.00	3.50	58.88	9.67	12.00	1.00	6.00	0.80	0.00	1.00	0.80	1.75	0.00	95.40	2.97	98.37	2.97	98.37						
2003-04	0.80	0.00	0.80	1.00	0.80	1.75	3.55	0.00	0.00	3.00	62.71	11.00	12.00	1.00	6.00	0.80	0.00	1.00	0.80	1.75	0.00	100.06	2.67	102.73	2.67	102.73						
2002-03	0.80	0.00	0.80	1.00	0.80	1.75	3.55	0.00	0.00	2.00	62.17	10.80	11.00	1.00	5.00	0.80	0.00	1.00	0.80	1.75	0.00	96.32	3.15	99.47	3.15	99.47						
2001-02	0.80	0.00	0.80	1.00	0.80	1.75	3.55	0.00	0.00	3.50	63.33	11.58	11.00	1.00	7.50	0.80	0.00	1.00	0.80	1.75	0.00	102.26	2.75	105.01	2.75	105.01						
2000-01	0.60	0.00	0.60	1.00	0.80	1.75	3.55	0.00	0.00	3.50	63.83	11.58	11.00	1.00	7.00	0.60	0.00	1.00	0.80	1.75	0.00	102.06	2.65	104.71	2.65	104.71						
1999-00	0.60	0.00	0.60	1.00	0.80	1.75	3.55	0.00	0.00	3.00	63.33	11.42	11.00	1.00	7.00	0.60	0.00	1.00	0.80	1.75	0.00	100.90	1.99	102.89	1.99	102.89						
1998-99	0.60	0.50	1.10	1.00	0.80	1.75	3.55	0.83	0.83	2.00	62.03	11.75	11.00	2.50	7.00	0.60	0.50	1.00	0.80	1.75	0.83	101.76	2.30	104.06	2.30	104.06						
1997-98	0.60	1.00	1.60	1.00	0.80	1.75	3.55	0.83	0.83	2.50	60.37	12.25	10.80	2.50	7.00	0.60	1.00	1.00	0.80	1.75	0.83	101.40	2.30	103.70	2.30	103.70						
1996-97	0.90	0.00	0.90	1.00	0.80	1.75	3.55	0.00	0.00	2.50	63.36	12.20	11.05	1.00	7.20	0.90	0.00	1.00	0.80	1.75	0.00	101.76	2.05	103.81	2.05	103.81						
1995-96	0.40	0.00	0.40	1.00	0.80	2.20	4.00	0.00	0.00	2.50	63.19	12.20	10.80	2.00	7.00	0.40	0.00	1.00	0.80	2.20	0.00	102.09	1.70	103.79	1.70	103.79						
1994-95	0.64	0.00	0.64	1.00	0.00	1.50	2.50	0.00	0.00	2.50	63.95	12.73	9.55	2.00	6.95	0.64	0.00	1.00	0.00	1.50	0.00	100.82	1.50	102.32	1.50	102.32						