

GRANDVIEW HEIGHTS CITY SCHOOL DISTRICT

FUNCTION AND COST-CENTER CROSS-WALK

2009-10 GENERAL FUND BUDGET ACCOUNTS
 UPDATED SEPTEMBER 1, 2009

COST-CENTERS:	010	020	025	030	040	050	055	060	070	080	090	110	TOTALS
	HIGH SCHOOL	MIDDLE SCHOOL	JOHN GLENN C.C.	EDISON ELEM.	STEVENSON EL.	WHOLE DISTRICT	BOARD OF ED.	CENTRAL OF/SUPT	TREAS. OFFICE	OPERA. & MAINT.	PUPIL SERVICE	EXTRA-CURR.	
FUNCTIONS:													
1110 ELEMENTARY INSTRUCTION	0.00	0.00	0.00	1,417,555.00	2,018,878.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,436,433.50
1120 MIDDLE SCHOOL INSTRUCTION	0.00	1,061,059.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,061,059.00
1130 HIGH SCHOOL INSTRUCTION	2,319,829.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,319,829.00
1190 SUPPLEMENTAL INSTRUCTION	58,300.00	0.00	0.00	0.00	0.00	289,767.00	0.00	0.00	0.00	0.00	0.00	0.00	348,067.00
1210 GIFTED INSTRUCTION	0.00	0.00	0.00	0.00	0.00	130,089.00	0.00	0.00	0.00	0.00	0.00	0.00	130,089.00
1200 SPECIAL EDUCATION	544,543.00	383,424.00	0.00	243,262.00	397,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568,794.00
1229 OTHER SPECIAL INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1290 S.L.D. TUTORS	55,227.00	21,045.00	0.00	0.00	14,347.00	0.00	0.00	0.00	0.00	0.00	653,485.00	0.00	744,104.00
1300 VOCATIONAL INSTRUCTION	0.00	116,371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,371.00
2110 DIST. SERVICES & FACILITIES	0.00	0.00	0.00	0.00	0.00	150,944.00	0.00	0.00	0.00	0.00	0.00	0.00	150,944.00
2120 GUIDANCE	161,239.00	115,293.00	0.00	38,371.00	110,218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,121.00
2125 TECHNOLOGY/CONNECTIVITY	97,800.00	15,000.00	0.00	22,700.00	23,600.00	266,791.00	0.00	0.00	0.00	0.00	0.00	0.00	425,891.00
2130 HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,650.00	0.00	104,650.00
2140 SCHOOL PSYCHOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,157.00	0.00	140,157.00
2150 SPEECH/HEARING/LANGUAGE	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	103,540.00	0.00	103,740.00
2160 BOBCAT NEWSPAPER PRINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2172 SATURDAY SCHOOL	0.00	0.00	0.00	0.00	0.00	3,450.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450.00
2190 OCCUPA. THERAPY/WORK STUDY	140.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	145,722.00	0.00	146,062.00
2212 CURRICULUM DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	187,143.00	0.00	0.00	0.00	0.00	0.00	0.00	187,143.00
2213 STAFF DEVELOPMENT	7,046.00	3,000.00	0.00	4,000.00	4,200.00	20,775.00	0.00	0.00	0.00	0.00	0.00	0.00	39,021.00
2214 TEACHER ASSISTANTS	0.00	4,063.00	0.00	13,320.00	15,697.00	8,510.00	0.00	0.00	0.00	0.00	0.00	0.00	41,590.00
2222 LIBRARY	86,373.00	1,550.00	0.00	95,299.00	56,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,723.00
2223 AUDIO/VISUAL	3,000.00	1,500.00	0.00	2,000.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00
2290 OTHER STAFF SUPPORT SERV.	0.00	0.00	0.00	0.00	0.00	273,980.00	0.00	0.00	0.00	0.00	0.00	0.00	273,980.00
2310 BOARD OF EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	21,319.00	0.00	0.00	0.00	0.00	0.00	21,319.00
2410 SUPT./CENTRAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,376.00	0.00	0.00	0.00	0.00	275,376.00
2421 PRINCIPALS' OFFICES	334,534.00	142,181.00	0.00	119,646.00	176,355.00	4,830.00	0.00	0.00	0.00	0.00	0.00	0.00	777,546.00
2490 TELEPHONE & POSTAGE	0.00	0.00	0.00	0.00	0.00	50,800.00	0.00	0.00	0.00	0.00	0.00	0.00	50,800.00
2500 FISCAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564,166.00	0.00	0.00	0.00	564,166.00
2700 OPERATION/MAINT. OF PLANT	268,385.00	66,281.00	87,134.00	114,004.00	153,904.00	324,000.00	0.00	3,500.00	1,550.00	467,575.20	375.00	0.00	1,486,708.20
2850 FIELD TRIPS	2,000.00	1,600.00	0.00	2,400.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
2890 PUPIL TRANSPORTATION	6,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00
2923 CENT. STAFF SUPRT/STIPENDS	0.00	0.00	0.00	0.00	0.00	67,732.22	0.00	0.00	0.00	0.00	0.00	0.00	67,732.22
2950 APPRAISAL/POLICY REVISION	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
4000 EXTRACURRICULAR ACTIVITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	718,366.00	718,366.00
5000 PROPERTY SERVICES	19,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	74,000.00
SUB-TOTAL OPERATING FUNCT.	3,963,816.00	1,932,567.00	87,134.00	2,072,757.00	2,978,165.50	1,841,311.22	21,319.00	278,876.00	565,716.00	467,575.20	1,147,929.00	718,366.00	16,075,531.92
7000 CONTINGENCIES & TRANSFERS	0.00	0.00	0.00	0.00	3,000.00	114,078.13	0.00	0.00	0.00	0.00	80.20	0.00	117,158.33
GRAND TOTAL	3,963,816.00	1,932,567.00	87,134.00	2,072,757.00	2,981,165.50	1,955,389.35	21,319.00	278,876.00	565,716.00	467,575.20	1,148,009.20	718,366.00	16,192,690.25