

GRANDVIEW HEIGHTS CITY SCHOOL DISTRICT

FUNCTION AND OBJECT CROSS-WALK

2009-10 GENERAL FUND BUDGET ACCOUNTS

UPDATED SEPTEMBER 1, 2009

OBJECTS:	100	200	400	500	600	800	900	910	TOTALS
	SALARIES	FRINGE BENEFITS	PURCH. SERVICES	SUPPLIES	CAPITAL OUTLAY	OTHER EXPENSES	TRANS./ ADVANCES	CONTIN- GENCIES	
FUNCTIONS:									
1110 ELEMENTARY INSTRUCTION	2,726,678.00	652,931.00	0.00	48,124.50	8,700.00	0.00	0.00	0.00	3,436,433.50
1120 MIDDLE SCHOOL INSTRUCTION	823,396.00	219,050.00	0.00	16,113.00	2,500.00	0.00	0.00	0.00	1,061,059.00
1130 HIGH SCHOOL INSTRUCTION	1,785,703.00	455,526.00	41,100.00	21,700.00	15,800.00	0.00	0.00	0.00	2,319,829.00
1190 SUPPLEMENTAL INSTRUCTION	159,015.00	23,852.00	133,200.00	0.00	2,000.00	30,000.00	0.00	0.00	348,067.00
1210 GIFTED INSTRUCTION	59,208.00	15,081.00	53,300.00	2,500.00	0.00	0.00	0.00	0.00	130,089.00
1200 SPECIAL EDUCATION	1,223,997.00	341,397.00	0.00	3,200.00	200.00	0.00	0.00	0.00	1,568,794.00
1229 OTHER SPECIAL INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1290 S.L.D. TUTORS	68,591.00	22,693.00	652,590.00	230.00	0.00	0.00	0.00	0.00	744,104.00
1300 VOCATIONAL INSTRUCTION	93,214.00	23,157.00	0.00	0.00	0.00	0.00	0.00	0.00	116,371.00
2110 DIST. SERVICES & FACILITIES	103,241.00	36,203.00	5,000.00	3,000.00	3,500.00	0.00	0.00	0.00	150,944.00
2120 GUIDANCE	331,919.00	91,447.00	0.00	1,605.00	150.00	0.00	0.00	0.00	425,121.00
2125 TECHNOLOGY/CONNECTIVITY	135,751.00	34,540.00	181,800.00	53,650.00	19,900.00	250.00	0.00	0.00	425,891.00
2130 HEALTH SERVICES	75,296.00	23,634.00	3,150.00	2,500.00	70.00	0.00	0.00	0.00	104,650.00
2140 SCHOOL PSYCHOLOGY	64,939.00	25,528.00	46,400.00	2,290.00	1,000.00	0.00	0.00	0.00	140,157.00
2150 SPEECH/HEARING/LANGUAGE	86,030.00	17,170.00	150.00	290.00	100.00	0.00	0.00	0.00	103,740.00
2160 BOBCAT NEWSPAPER PRINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2172 SATURDAY SCHOOL	3,000.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450.00
2190 OCCUPA. THERAPY/WORK STUDY	113,822.00	31,480.00	330.00	430.00	0.00	0.00	0.00	0.00	146,062.00
2212 CURRICULUM DEVELOPMENT	104,282.00	34,161.00	43,000.00	5,700.00	0.00	0.00	0.00	0.00	187,143.00
2213 STAFF DEVELOPMENT	4,500.00	675.00	32,246.00	1,600.00	0.00	0.00	0.00	0.00	39,021.00
2214 TEACHER ASSISTANTS	36,336.00	5,254.00	0.00	0.00	0.00	0.00	0.00	0.00	41,590.00
2222 LIBRARY	174,600.00	48,023.00	500.00	14,800.00	1,800.00	0.00	0.00	0.00	239,723.00
2223 AUDIO/VISUAL	0.00	0.00	1,800.00	0.00	5,600.00	0.00	0.00	0.00	7,400.00
2290 OTHER STAFF SUPPORT SERVICES	0.00	183,430.00	76,550.00	0.00	0.00	14,000.00	0.00	0.00	273,980.00
2310 BOARD OF EDUCATION	9,375.00	1,144.00	3,000.00	0.00	0.00	7,800.00	0.00	0.00	21,319.00
2411 SUPT./CENTRAL OFFICE	189,024.00	64,452.00	11,900.00	8,000.00	2,000.00	0.00	0.00	0.00	275,376.00
2421 PRINCIPALS' OFFICES	525,061.00	194,717.00	33,218.00	21,750.00	2,800.00	0.00	0.00	0.00	777,546.00
2490 TELEPHONE & POSTAGE	0.00	0.00	50,800.00	0.00	0.00	0.00	0.00	0.00	50,800.00
2500 FISCAL SERVICES	242,015.00	86,271.00	12,380.00	6,200.00	1,500.00	215,800.00	0.00	0.00	564,166.00
2700 OPERATION/MAINT. OF PLANT	531,375.00	182,518.00	691,444.00	73,050.00	8,321.20	0.00	0.00	0.00	1,486,708.20
2850 FIELD TRIPS	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
2890 PUPIL TRANSPORTATION	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00	0.00	6,400.00
2923 CENTRAL STAFF SUPPORT/STIPENDS	14,840.00	2,227.00	48,665.22	2,000.00	0.00	0.00	0.00	0.00	67,732.22
2950 APPRAISAL/POLICY REVISION	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00
4000 EXTRACURRICULAR ACTIVITIES	453,259.00	98,897.00	138,210.00	8,000.00	20,000.00	0.00	0.00	0.00	718,366.00
5000 PROPERTY SERVICES	0.00	0.00	55,000.00	0.00	19,000.00	0.00	0.00	0.00	74,000.00
SUB-TOTAL OPERATING FUNCTIONS	10,138,467.00	2,915,908.00	2,341,633.22	296,732.50	114,941.20	267,850.00	0.00	0.00	16,075,531.92
7000 CONTINGENCIES & TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,158.33	117,158.33
GRAND TOTAL	10,138,467.00	2,915,908.00	2,341,633.22	296,732.50	114,941.20	267,850.00	0.00	117,158.33	16,192,690.25