

GRANDVIEW HEIGHTS CITY SCHOOL DISTRICT

# FUNCTION AND OBJECT CROSS-WALK

2010-11 GENERAL FUND BUDGET ACCOUNTS

UPDATED SEPTEMBER 1, 2010

OBJECTS:	100	200	400	500	600	800	900	910	TOTALS
	SALARIES	FRINGE BENEFITS	PURCH. SERVICES	SUPPLIES	CAPITAL OUTLAY	OTHER EXPENSES	TRANS./ ADVANCES	CONTIN-GENCIES	
FUNCTIONS:									
1110 ELEMENTARY INSTRUCTION	2,579,990.00	704,017.00	0.00	41,143.00	12,650.00	0.00	0.00	0.00	3,337,800.00
1120 MIDDLE SCHOOL INSTRUCTION	857,920.00	236,263.00	0.00	15,094.00	4,000.00	0.00	0.00	0.00	1,113,277.00
1130 HIGH SCHOOL INSTRUCTION	1,759,730.00	459,622.00	53,450.00	23,595.00	10,840.00	0.00	0.00	0.00	2,307,237.00
1190 SUPPLEMENTAL INSTRUCTION	150,300.00	22,577.00	115,500.00	0.00	2,000.00	30,000.00	0.00	0.00	320,377.00
1210 GIFTED INSTRUCTION	58,490.00	15,758.00	52,800.00	2,500.00	0.00	0.00	0.00	0.00	129,548.00
1200 SPECIAL EDUCATION	1,210,710.00	355,144.00	0.00	2,600.00	200.00	0.00	0.00	0.00	1,568,654.00
1229 OTHER SPECIAL INSTRUCTION	600.00	91.00	657,890.00	90.00	0.00	0.00	0.00	0.00	658,671.00
1290 S.L.D. TUTORS	38,620.00	19,296.00	0.00	100.00	0.00	0.00	0.00	0.00	58,016.00
1300 VOCATIONAL INSTRUCTION	92,410.00	24,215.00	0.00	0.00	0.00	0.00	0.00	0.00	116,625.00
2110 DIST. SERVICES & FACILITIES	103,240.00	47,694.00	4,000.00	2,000.00	2,000.00	0.00	0.00	0.00	158,934.00
2120 GUIDANCE	310,065.00	92,353.00	0.00	900.00	100.00	0.00	0.00	0.00	403,418.00
2125 TECHNOLOGY/CONNECTIVITY	137,886.00	54,981.00	241,795.00	48,450.00	26,800.00	250.00	0.00	0.00	510,162.00
2130 HEALTH SERVICES	76,200.00	24,933.00	3,150.00	2,500.00	70.00	0.00	0.00	0.00	106,853.00
2140 SCHOOL PSYCHOLOGY	65,230.00	28,886.00	61,350.00	2,290.00	900.00	0.00	0.00	0.00	158,656.00
2150 SPEECH/HEARING/LANGUAGE	86,230.00	17,868.00	150.00	290.00	100.00	0.00	0.00	0.00	104,638.00
2172 SATURDAY SCHOOL	3,000.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450.00
2190 OCCUPA. THERAPY/WORK STUDY	110,040.00	34,263.00	350.00	390.00	0.00	0.00	0.00	0.00	145,043.00
2212 CURRICULUM DEVELOPMENT	101,258.00	34,172.00	43,000.00	5,500.00	0.00	0.00	0.00	0.00	183,930.00
2213 STAFF DEVELOPMENT	15,500.00	2,331.00	25,600.00	1,500.00	0.00	0.00	0.00	0.00	44,931.00
2214 TEACHER ASSISTANTS	40,260.00	6,521.00	0.00	0.00	0.00	0.00	0.00	0.00	46,781.00
2222 LIBRARY	146,200.00	49,699.00	0.00	15,400.00	600.00	0.00	0.00	0.00	211,899.00
2223 AUDIO/VISUAL	0.00	0.00	900.00	0.00	2,750.00	0.00	0.00	0.00	3,650.00
2290 OTHER STAFF SUPPORT SERVICES	0.00	195,329.00	62,550.00	0.00	0.00	14,000.00	0.00	0.00	271,879.00
2310 BOARD OF EDUCATION	9,375.00	1,152.00	3,000.00	0.00	0.00	7,300.00	0.00	0.00	20,827.00
2411 SUPT./CENTRAL OFFICE	187,304.00	65,796.00	11,400.00	6,000.00	2,000.00	0.00	0.00	0.00	272,500.00
2421 PRINCIPALS' OFFICES	513,885.00	201,142.00	35,018.00	21,100.00	2,800.00	0.00	0.00	0.00	773,945.00
2490 TELEPHONE & POSTAGE	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00	0.00	46,000.00
2500 FISCAL SERVICES	366,697.00	106,674.00	13,030.00	6,000.00	1,000.00	215,178.00	0.00	0.00	708,579.00
2700 OPERATION/MAINT. OF PLANT	530,490.00	206,144.00	552,135.00	64,800.00	9,486.00	0.00	0.00	0.00	1,363,055.00
2850 FIELD TRIPS	0.00	0.00	12,155.00	0.00	0.00	0.00	0.00	0.00	12,155.00
2890 PUPIL TRANSPORTATION	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00	4,600.00
2923 CENTRAL STAFF SUPPORT/STIPENDS	11,040.00	1,668.00	46,386.79	2,000.00	0.00	0.00	0.00	0.00	61,094.79
2950 APPRAISAL/POLICY REVISION	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00
4000 EXTRACURRICULAR ACTIVITIES	431,070.00	99,490.00	130,400.00	7,000.00	20,000.00	0.00	0.00	0.00	687,960.00
5000 PROPERTY SERVICES	0.00	0.00	45,000.00	0.00	10,000.00	0.00	0.00	0.00	55,000.00
SUB-TOTAL OPERATING FUNCTIONS	9,993,740.00	3,108,529.00	2,229,109.79	271,242.00	108,296.00	266,728.00	0.00	0.00	15,977,644.79
7000 CONTINGENCIES & TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	67,334.38	53,133.00	120,467.38
GRAND TOTAL	9,993,740.00	3,108,529.00	2,229,109.79	271,242.00	108,296.00	266,728.00	67,334.38	53,133.00	16,098,112.17