

GRANDVIEW HEIGHTS CITY SCHOOL DISTRICT

FUNCTION AND OBJECT CROSS-WALK

2011-12 GENERAL FUND BUDGET ACCOUNTS

UPDATED SEPTEMBER 1, 2011

OBJECTS:	100	200	400	500	600	800	900	910	TOTALS
	SALARIES	FRINGE BENEFITS	PURCH. SERVICES	SUPPLIES	CAPITAL OUTLAY	OTHER EXPENSES	TRANS./ ADVANCES	CONTIN- GENCIES	
FUNCTIONS:									
1110 ELEMENTARY INSTRUCTION	2,263,661.00	615,998.00	0.00	37,613.00	12,850.00	0.00	0.00	0.00	2,930,122.00
1120 MIDDLE SCHOOL INSTRUCTION	1,278,873.00	353,944.00	0.00	16,300.00	4,800.00	0.00	0.00	0.00	1,653,917.00
1130 HIGH SCHOOL INSTRUCTION	1,994,991.00	484,169.00	67,450.00	27,951.00	8,340.00	0.00	0.00	0.00	2,582,901.00
1190 SUPPLEMENTAL INSTRUCTION	141,500.00	21,225.00	100,200.00	0.00	2,000.00	28,000.00	0.00	0.00	292,925.00
1210 GIFTED INSTRUCTION	61,629.00	17,962.00	51,600.00	1,600.00	0.00	0.00	0.00	0.00	132,791.00
1200 SPECIAL EDUCATION	1,092,768.00	334,583.00	0.00	3,250.00	200.00	0.00	0.00	0.00	1,430,801.00
1229 OTHER SPECIAL INSTRUCTION	1,600.00	240.00	628,300.00	150.00	0.00	0.00	0.00	0.00	630,290.00
1290 S.L.D. TUTORS	41,548.00	17,778.00	0.00	0.00	0.00	0.00	0.00	0.00	59,326.00
1300 VOCATIONAL INSTRUCTION	93,942.00	22,983.00	0.00	0.00	0.00	0.00	0.00	0.00	116,925.00
2110 DIST. SERVICES & FACILITIES	107,955.00	51,972.00	3,500.00	2,000.00	2,000.00	0.00	0.00	0.00	167,427.00
2120 GUIDANCE	287,612.00	80,758.00	0.00	1,050.00	100.00	0.00	0.00	0.00	369,520.00
2125 TECHNOLOGY/CONNECTIVITY	209,998.00	62,269.00	208,110.41	24,700.00	17,000.00	0.00	0.00	0.00	522,077.41
2130 HEALTH SERVICES	81,762.00	29,442.00	3,120.00	2,000.00	0.00	0.00	0.00	0.00	116,324.00
2140 SCHOOL PSYCHOLOGY	67,307.00	24,465.00	61,950.00	2,075.00	50.00	0.00	0.00	0.00	155,847.00
2150 SPEECH/HEARING/LANGUAGE	88,591.00	19,344.00	150.00	100.00	0.00	0.00	0.00	0.00	108,185.00
2172 SATURDAY SCHOOL	3,000.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450.00
2190 OCCUPA. THERAPY/WORK STUDY	82,429.00	30,797.00	500.00	190.00	0.00	0.00	0.00	0.00	113,916.00
2212 CURRICULUM DEVELOPMENT	100,758.00	32,917.00	37,000.00	5,000.00	0.00	0.00	0.00	0.00	175,675.00
2213 STAFF DEVELOPMENT	12,500.00	1,875.00	23,400.00	1,500.00	0.00	0.00	0.00	0.00	39,275.00
2214 TEACHER ASSISTANTS	42,490.00	6,376.00	0.00	0.00	0.00	0.00	0.00	0.00	48,866.00
2222 LIBRARY	163,011.00	37,700.00	0.00	12,450.00	600.00	0.00	0.00	0.00	213,761.00
2223 AUDIO/VISUAL	0.00	0.00	1,000.00	0.00	2,850.00	0.00	0.00	0.00	3,850.00
2290 OTHER STAFF SUPPORT SERVICES	0.00	289,200.00	61,600.00	0.00	0.00	14,000.00	0.00	0.00	364,800.00
2310 BOARD OF EDUCATION	9,375.00	1,144.00	3,000.00	0.00	0.00	6,000.00	0.00	0.00	19,519.00
2411 SUPT./CENTRAL OFFICE	188,137.00	67,203.00	13,900.00	8,000.00	2,000.00	0.00	0.00	0.00	279,240.00
2421 PRINCIPALS' OFFICES	532,270.00	217,663.00	18,518.00	18,350.00	2,300.00	0.00	0.00	0.00	789,101.00
2490 TELEPHONE & POSTAGE	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	42,000.00
2500 FISCAL SERVICES	227,917.00	118,475.00	15,480.00	5,000.00	1,000.00	219,000.00	0.00	0.00	586,872.00
2700 OPERATION/MAINT. OF PLANT	536,863.00	225,353.00	570,669.00	75,250.00	20,500.00	0.00	0.00	0.00	1,428,635.00
2850 FIELD TRIPS	0.00	0.00	12,305.00	0.00	0.00	0.00	0.00	0.00	12,305.00
2890 PUPIL TRANSPORTATION	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00	0.00	4,300.00
2923 CENTRAL STAFF SUPPORT/STIPENDS	10,740.00	1,612.00	49,265.13	1,500.00	0.00	0.00	0.00	0.00	63,117.13
2950 APPRAISAL/POLICY REVISION	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
4000 EXTRACURRICULAR ACTIVITIES	418,725.00	102,033.00	135,200.00	10,500.00	0.00	0.00	0.00	0.00	666,458.00
5000 PROPERTY SERVICES	0.00	0.00	43,000.00	0.00	25,000.00	0.00	0.00	0.00	68,000.00
SUB-TOTAL OPERATING FUNCTIONS	10,141,952.00	3,269,930.00	2,160,517.54	256,529.00	101,590.00	267,000.00	0.00	0.00	16,197,518.54
7000 CONTINGENCIES & TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	71,590.63	53,100.00	124,690.63
GRAND TOTAL	10,141,952.00	3,269,930.00	2,160,517.54	256,529.00	101,590.00	267,000.00	71,590.63	53,100.00	16,322,209.17