

GRANDVIEW HEIGHTS CITY SCHOOL DISTRICT

# OBJECT AND COST-CENTER CROSS-WALK

2010-11 GENERAL FUND BUDGET ACCOUNTS

UPDATED SEPTEMBER 1, 2010

COST-CENTERS:	010	020	025	030	040	050	055	060	070	080	090	110	TOTALS
	HIGH SCHOOL	MIDDLE SCHOOL	JOHN GLENN C.C.	EDISON ELEM.	STEVENSON EL.	WHOLE DISTRICT	BOARD OF ED.	CENTRAL OF/SUPT	TREAS. OFFICE	OPERA. & MAINT.	PUPIL SERVICE	EXTRA-CURR.	
OBJECTS:													
100 SALARIES	2,771,596.00	1,442,078.00	21,120.00	1,517,583.00	2,095,823.00	592,814.00	9,375.00	187,304.00	366,697.00	219,980.00	338,300.00	431,070.00	9,993,740.00
200 FRINGE BENEFITS	780,571.00	427,681.00	3,431.00	452,368.00	605,062.00	376,920.00	1,152.00	65,796.00	106,674.00	83,343.00	106,041.00	99,490.00	3,108,529.00
400 PURCHASED SERVICES	311,280.00	67,800.00	62,000.00	90,300.00	75,507.00	636,820.79	3,000.00	14,900.00	14,280.00	99,552.00	723,270.00	130,400.00	2,229,109.79
500 SUPPLIES	60,495.00	27,644.00	0.00	40,969.00	34,324.00	21,750.00	0.00	6,000.00	6,000.00	62,000.00	5,060.00	7,000.00	271,242.00
600 CAPITAL OUTLAY	36,276.00	8,200.00	0.00	14,800.00	10,450.00	12,000.00	0.00	2,000.00	1,000.00	2,500.00	1,070.00	20,000.00	108,296.00
800 OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00	44,250.00	7,300.00	0.00	215,178.00	0.00	0.00	0.00	266,728.00
SUB-TOTAL OPERATING EXPEND.	3,960,218.00	1,973,403.00	86,551.00	2,116,020.00	2,821,166.00	1,684,554.79	20,827.00	276,000.00	709,829.00	467,375.00	1,173,741.00	687,960.00	15,977,644.79
900 TRANSFERS & ADVANCES	0.00	0.00	0.00	0.00	0.00	67,334.38	0.00	0.00	0.00	0.00	0.00	0.00	67,334.38
910 CONTINGENCIES	0.00	0.00	0.00	0.00	3,000.00	50,000.00	0.00	0.00	0.00	0.00	133.00	0.00	53,133.00
GRAND TOTAL	3,960,218.00	1,973,403.00	86,551.00	2,116,020.00	2,824,166.00	1,801,889.17	20,827.00	276,000.00	709,829.00	467,375.00	1,173,874.00	687,960.00	16,098,112.17