

OBJECT AND COST-CENTER CROSS-WALK

2011-12 GENERAL FUND BUDGET ACCOUNTS
 UPDATED SEPTEMBER 1, 2011

COST-CENTERS:	010	020	025	030	040	050	055	060	070	080	090	110	TOTALS
	HIGH SCHOOL	MIDDLE SCHOOL	JOHN GLENN C.C.	EDISON ELEM.	STEVEN-SON EL.	WHOLE DISTRICT	BOARD OF ED.	CENTRAL OF/SUPT	TREAS. OFFICE	OPERA. & MAINT.	PUPIL SERVICE	EXTRA-CURR.	
OBJECTS:													
100 SALARIES	3,031,477.00	1,751,338.00	22,612.00	1,146,850.00	2,133,541.00	663,580.00	9,375.00	188,137.00	227,917.00	226,711.00	321,689.00	418,725.00	10,141,952.00
200 FRINGE BENEFITS	820,949.00	505,133.00	3,393.00	383,863.00	593,042.00	481,507.00	1,144.00	67,203.00	118,475.00	88,900.00	104,288.00	102,033.00	3,269,930.00
400 PURCHASED SERVICES	256,120.00	90,867.25	63,500.00	67,078.16	110,837.00	604,565.13	3,000.00	19,400.00	16,730.00	98,800.00	694,420.00	135,200.00	2,160,517.54
500 SUPPLIES	57,351.00	24,300.00	0.00	21,150.00	36,313.00	17,100.00	0.00	8,000.00	5,000.00	72,500.00	4,315.00	10,500.00	256,529.00
600 CAPITAL OUTLAY	45,190.00	9,400.00	0.00	8,400.00	14,550.00	9,000.00	0.00	2,000.00	1,000.00	12,000.00	50.00	0.00	101,590.00
800 OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00	42,000.00	6,000.00	0.00	219,000.00	0.00	0.00	0.00	267,000.00
SUB-TOTAL OPERATING EXPEND.	4,211,087.00	2,381,038.25	89,505.00	1,627,341.16	2,888,283.00	1,817,752.13	19,519.00	284,740.00	588,122.00	498,911.00	1,124,762.00	666,458.00	16,197,518.54
900 TRANSFERS & ADVANCES	0.00	0.00	0.00	0.00	0.00	71,590.63	0.00	0.00	0.00	0.00	0.00	0.00	71,590.63
910 CONTINGENCIES	0.00	0.00	0.00	0.00	3,000.00	50,000.00	0.00	0.00	0.00	0.00	100.00	0.00	53,100.00
GRAND TOTAL	4,211,087.00	2,381,038.25	89,505.00	1,627,341.16	2,891,283.00	1,939,342.76	19,519.00	284,740.00	588,122.00	498,911.00	1,124,862.00	666,458.00	16,322,209.17