

# REGULAR AND SPECIAL EDUCATION FUNCTIONS

GENERAL FUND ONLY  
UPDATED SEPTEMBER 1, 2010

FUNC. NO.	FUNCTION NAME	2009-10 EXPENDITURE	SPECIAL ED. STUDENTS	REGULAR IN. STUDENTS	ALL STUDENTS
1110	ELEMENTARY INSTRUCTION	\$3,625,886.83		\$3,625,886.83	
1120	MIDDLE SCHOOL INSTRUCTION	1,049,146.43		1,049,146.43	
1130	HIGH SCHOOL INSTRUCTION	2,149,010.08		2,149,010.08	
1190	SUPPLEMENTAL INSTRUCTION	258,931.22		258,931.22	
1200	SPECIAL EDUCATION	1,525,939.86	1,525,939.86		
1210	GIFTED INSTRUCTION	79,984.33		79,984.33	
1229	OTHER SPECIAL INSTRUCTION	519,086.79		519,086.79	
1290	S.L.D. TUTORS	90,055.66		90,055.66	
1340	VOCATIONAL INSTRUCTION	116,102.02		116,102.02	
2110	DISTRICT SERVICES & FACILITIES	132,518.83			132,518.83
2120	GUIDANCE	513,605.11			513,605.11
2125	TECHNOLOGY/CONNECTIVITY	451,639.92			451,639.92
2130	HEALTH SERVICES	100,625.75			100,625.75
2140	SCHOOL PSYCHOLOGY	140,105.49	140,105.49		
2150	SPEECH HEARING & LANG. THERAPY	102,808.14	102,808.14		
2172	SATURDAY SCHOOL	2,842.52			2,842.52
2190	OCCUPATIONAL THERAPY & WORK STUDY	147,125.65	147,125.65		
2212	CURRICULUM DEVELOPMENT & TEST.	166,047.62			166,047.62
2213	STAFF DEVELOPMENT	30,965.15			30,965.15
2214	TEACHER ASSISTANTS	46,740.23			46,740.23
2222	LIBRARY	324,071.11			324,071.11
2223	AUDIO/VISUAL	4,781.55			4,781.55
2290	OTHER STAFF SUPPORT SERV.	216,523.98			216,523.98
2310	BOARD OF EDUCATION	17,557.82			17,557.82
2411	CENTRAL OFFICE	263,050.29			263,050.29
2421	PRINCIPALS OFFICES	763,232.31			763,232.31
2490	TELEPHONE & POSTAGE	35,218.33			35,218.33
2500	FISCAL SERVICES	571,480.42			571,480.42
2700	OPERATION & MAINT. OF PLANT	1,492,888.02			1,492,888.02
2850	FIELD TRIPS	9,134.00			9,134.00
2890	PUPIL TRANSPORTATION	3,932.00			3,932.00
2923	CEN. STAFF SUPPORT & STIPENDS	57,683.40			57,683.40
2950	APPRAISAL/POLICY REVISION SER.	574.00			574.00
4000	EXTRACURRICULAR ACTIVITIES	637,275.77			637,275.77
5000	PROPERTY SERVICES	47,315.00			47,315.00
	TOTAL OPERATING EXPENDITURES	15,693,885.63	1,915,979.14	7,888,203.36	5,889,703.13
7000	CONTINGENCIES/TRANSFERS/REFUNDS	45,000.00			45,000.00
	TOTAL EXPENDITURES	\$15,738,885.63	\$1,915,979.14	\$7,888,203.36	\$5,934,703.13
	ENROLLMENT IN OCTOBER, 2009	1,123	151	972	1,123
	TOTAL EXPENDITURES PER STUDENT	\$14,015.04	\$12,688.60	\$8,115.44	\$5,284.69
		<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>

APPROXIMATE EXPENDITURE PER SPECIAL EDUCATION STUDENT (B + D) \$17,973.29  
 APPROXIMATE EXPENDITURE PER REGULAR INSTRUCTION STUDENT (C + D) \$13,400.12

This information is provided to approximate the difference in costs generally associated with special education students and regular instruction students.