

REVENUES & EXPENDITURES

GENERAL FUND (AS ORIGINALLY ADOPTED)

UPDATED SEPTEMBER 1, 2010

	OPERATING REVENUES	OPERATING EXPEND.
1988	5,310,010.72	5,892,032.42
1989	5,897,597.52	5,836,965.78
1990	6,749,368.91	6,465,814.41
1991	6,907,652.66	6,695,577.22
1992	7,874,867.57	7,374,792.73
1993	8,572,687.00	7,931,670.28
1994	9,063,230.71	8,753,598.80
1995	9,472,373.33	9,275,873.74
1996	9,759,442.18	9,369,886.25
1997	9,479,663.85	9,949,151.36
1998	9,616,535.02	10,011,558.07
1999	11,323,662.70	9,963,574.08
2000	10,503,453.45	10,251,503.21
2001	11,312,793.62	10,948,269.03
2002	11,327,461.16	11,537,481.08
2003	12,195,440.47	11,549,492.49
2004	13,902,525.59	12,696,301.56
2005	13,647,976.58	12,617,883.00
2006	14,867,625.15	13,176,720.08
2007	14,670,248.88	14,317,611.37
2008	16,571,609.30	14,516,895.63
2009	13,061,204.91	15,343,977.56
2010	17,182,478.64	15,693,885.63
2011 (PROJ)	12,709,760.55	15,977,644.79
2012 (PROJ)	14,620,814.31	16,478,592.00
2013 (PROJ)	15,334,318.31	16,987,534.00
2014 (PROJ)	14,665,215.31	17,486,432.00
2015 (PROJ)	14,495,011.31	18,055,028.00

